

Procurement plan -2010. UNDP Bangladesh

Category	Description	Estimated Total Price in USD	Start of Delivery (date)	Completion of Delivery (date)
ICT equipment	Software license for computers of Member of Parliament	50,000	Mar-09	Apr-09
Furniture	Furniture for parliament project office (file cabinet, white board, vip board etc)	5,000	Mar-09	Apr-09
Office Supplies	Office stationary items (paper, printer, toner etc)	5,000	Mar-09	Apr-09
Motor Vehicle	Vehicle rental (8 seater micro)	7,500	Mar-09	Apr-09
Consulting Services	Subcontract to ICT firm (Upgrade and maintenance of existing system and LAN for the Bangladesh Parliament)	170,000	Mar-09	Apr-09
Consulting Services	Subcontract for digital display board (Committee room booking information system and monitors)	20,000	Mar-09	Apr-09
Consulting Services	Subcontract to strategic and change management planning firm	25,000	Mar-09	Apr-09
Consulting Services	Subcontract to printing vendor	15,000	Mar-09	Apr-09
Others	Equipment for Parliament Project Office (Telephone, Cell phone, fax machine etc)	10,000	Mar-09	Apr-09
Printing services	Printing of Advocacy Material on Regional Election Forum	6,000	Mar-09	Apr-09
Printing services	Printing of revised training manual	5,000	Mar-09	Apr-09
ICT equipment	Establish LAN connectivity for E11 Computer Lab	5,000	Feb-09	Apr-09
Printing services	Printing of Election Study Report	3,000	Feb-09	Apr-09
Others	Publish video documentaries (2 sets/parts)	10,000	Mar-09	May-09
ICT equipment	Server mid range	17,647	Jan10	March10
ICT equipment	Desktop	51,000	Jan10	March10
ICT equipment	Stabilizer	5,200	Jan10	March10
ICT equipment	Laptop	4,320	Jan10	March10
ICT equipment	Printer (BW)	3,088	Jan10	March10
ICT equipment	Photo printer	3,094	Jan10	March10
ICT equipment	Generator	8,824	Jan10	March10
ICT equipment	UPS	2,096	Jan10	March10
ICT equipment	UPS for server	441	Jan10	March10
ICT equipment	Flip cam	5,320	Jan10	March10
ICT equipment	Multimedia projector with screen	17,204	Jan10	March10
ICT equipment	Projection Screen	201	Jan10	March10
ICT equipment	GSM Modem	147	Jan10	March10
ICT equipment	Connectivity Modem	8,493	Jan10	March10
ICT equipment	Internet connectivity Devices with Connection	1,463	Jan10	March10
ICT equipment	Handicam	1,000	Jan10	March10
ICT equipment	Digital Still Camera	614	Jan10	March10
ICT equipment	Network printer	4,704	Jan10	March10
ICT equipment	Scanner	176	Jan10	March10
ICT equipment	Cisco 1841 Router	-	Jan10	March10
ICT equipment	PDA	1,471	Jan10	March10
ICT equipment	Mobile phone	110	Jan10	March10
ICT equipment	Digital Photo printer	2,941	Jan10	March10
ICT equipment	Paper Shredder	515	Jan10	March10
ICT equipment	Multimedia Video camera for Conference room	2,616	Jan10	March10
ICT equipment	Photocopier	1,618	Jan10	March10
ICT equipment	AC	5,882	Jan10	March10
ICT equipment	Network Accessories (connector, patch cord, face plate etc)	330,882	Jan10	March10
ICT equipment	Server (Mid Level)	27,794	Jan10	March10
ICT equipment	NI 600 Storage Server (Quad Core Intel Xeon) - up to 10TB Storage, 3 years warranty	1,471	Jan10	March10
ICT equipment	8 Port KVM switch with all 8 cables	-	Jan10	March10
ICT equipment	Server Switch (Cisco 2960G-48TC-L)	-	Jan10	March10
ICT equipment	24 Port Switch	51	Jan10	March10
ICT equipment	Scanner (A4/D100 or equivalent)	70,588	Jan10	March10
ICT equipment	Laser Printer BW (1 in each Upazilla)	-	Jan10	March10
ICT equipment	Cisco 2811 Router	271	Jan10	March10
ICT equipment	Cat 6 Cable (100 Meter Roll)	8,824	Jan10	March10
ICT equipment	5 KVA Online UPS (better 3KVA)	235	Jan10	March10
ICT equipment	1000VA UPS	353	Jan10	March10
ICT equipment	Wireless Modem (1 yrs warranty) for 74 PS and 4 for Pilot project in DCC and RCC	1,065	Jan10	March10
ICT equipment	Monthly Charge (Tk800-150kVA) for 12 months (data circuit)	6,088	Jan10	March10
ICT equipment	Monthly Charge (Tk400-150kVA) for 12 months (Internet bill)	35,294	Jan10	March10
ICT equipment	Lease Line Between Operator to Police HQ, Installation	75	Jan10	March10
ICT equipment	Lease Line Monthly Cost (Tk. 20000) for 12 months	30,882	Jan10	March10
ICT equipment	Server Rack	1,029	Jan10	March10
ICT equipment	AC for Server room	74	Jan10	March10
ICT equipment	Computer table	17,647	Jan10	March10
ICT equipment	Software to purchase	88	Jan10	March10
ICT equipment	VPN Software (100 user /LC)	110,294	Jan10	March10
ICT equipment	1 Team Leader (3 months)	2,286	Jan10	March10
ICT equipment	1 Programmes (6 mon)	4,412	Jan10	March10
ICT equipment	1 Network Administrator (6 mon)	18	Jan10	March10
ICT equipment	Training on customised software (160x+ 160x1-640) for Material and Daily Refreshments	4,706	Jan10	March10
ICT equipment	Training on customised software (160x+ 160x1-640) for Daily Allowance	9,412	Jan10	March10
ICT equipment	Anti virus software	229,412	Jan10	March10
ICT equipment	Inauguration of SMS service	1,588	Jan10	March10
ICT equipment	Network Equipments for individual SP office (74 x 100,000)	-	Jan10	March10
ICT equipment	Installation and maintenance of LAN/Server room	50,000	Jan10	March10
Printing services	Publication	50,000	Jan10	March10
Others	Web portal	-	Jan10	March10
Others	Newsletter	2,400	Jan10	March10
Others	Software	-	Jan10	March10
Others	Training	-	Jan10	March10
Others	Anti-virus	-	Jan10	March10
Others	Multimedia Content	-	Jan10	March10
ICT equipment	UPS	1,430	Jan10	March10
ICT equipment	Laptop	715	Jan10	March10
ICT equipment	Network Setup with necessary accessories	4,500	Jan10	March10
ICT equipment	Multifunction printer (Print, copy, scan)	1,700	Jan10	March10
ICT equipment	LTO TAPE Drive compatible to HP Server with LTO Tape & cleaning tape	4,000	Jan10	March10
ICT equipment	Document Scanner	1,200	Jan10	March10
ICT equipment	ICT Accessories	5,000	Jan10	March10
ICT equipment	RED HAT Linux Operating System Enterprise	3,000	Jan10	March10
ICT equipment	Zend Studio with Guard	1,200	Jan10	March10
ICT equipment	MS Office 2007	1,000	Jan10	March10
ICT equipment	Adobe CS bundle	3,000	Jan10	March10
ICT equipment	OCR Software	500	Jan10	March10
ICT equipment	NAS	1,000	Jan10	March10
ICT equipment	Backup	1,500	Jan10	March10
ICT equipment	Firewall	4,000	Jan10	March10
ICT equipment	Cisco Intrusion Protection System 4255	18,000	Jan10	March10
ICT equipment	KVM switch	1,200	Jan10	March10
ICT equipment	PSD for existing server	1,600	Jan10	March10
ICT equipment	Internet connection with redundant & accessories	5,000	Jan10	March10
Furniture	Metallam board Table with 3 drawer	450	Jan10	March10
Furniture	Chair (Visitor & Computer)	600	Jan10	March10
Civil Works	Thal Aluminium Glass Door Partition with Sliding door	300	Jan10	March10
Others	Fire extinguisher	20	Jan10	March10
ICT equipment	Computer	4,286	Jan10	March10
ICT equipment	Scanner	143	Jan10	March10
ICT equipment	Laptop	1,427	Jan10	March10
ICT equipment	Photocopier	3,428	Jan10	March10
ICT equipment	Multimedia	2,143	Jan10	March10

Others	Air Conditioner	3,000	Jan-10	March-10
Furniture	Computer Work Station (with partition)	1,785	Jan-10	March-10
Furniture	computer/rollout chair	450	Jan-10	March-10
Furniture	conference table with 6 chairs	785	Jan-10	March-10
Furniture	file cabinet	1,140	Jan-10	March-10
Furniture	book shelf	1,140	Jan-10	March-10
ICT equipment	Printer	1,460	Jan-10	March-10
ICT equipment	Desktop Computer	308,000	May-10	Dec-10
ICT equipment	Notebook PC	25,000	May-10	Dec-10
ICT equipment	8.5W Printer	78,000	May-10	Dec-10
ICT equipment	Scanner	26,000	May-10	Dec-10
ICT equipment	Photocopier	390,000	May-10	Dec-10
ICT equipment	Digital Sender	18,000	May-10	Dec-10
ICT equipment	Digital camera	3,000	May-10	Dec-10
ICT equipment	Generator	70,000	May-10	Dec-10
ICT equipment	UPS	26,000	May-10	Dec-10
ICT equipment	IPS	4,800	May-10	Dec-10
ICT equipment	Solar System	330,000	May-10	Dec-10
ICT equipment	FAX machine	52,000	May-10	Dec-10
ICT equipment	Video Conferencing Equipment	250,000	May-10	Dec-10
ICT equipment	Video Camera	100,000	May-10	Dec-10
ICT equipment	Server	2,000,000	May-10	Dec-10
ICT equipment	Multimedia Projector	375,000	May-10	Dec-10
ICT equipment	Color Printer	320,000	May-10	Dec-10
Motor Vehicle	Toyota Land Cruiser Prado	57,610	May-10	Dec-10
ICT equipment	Computer for Research Cell at RC & MoCHTA	2,042	Jan-201	Mar-10
ICT equipment	Laptop Computer for PSU at 3 HD's	9,191	Jan-10	Mar-10
ICT equipment	Computer for Upazilla Panchayat	2,800	Apr-10	Jun-10
ICT equipment	Printer for Upazilla Panchayat	9,100	Apr-10	Jun-10
ICT equipment	Laptop for planning cell of MoCHTA	2,626	Jan-10	Mar-10
ICT equipment	Printer for planning cell of MoCHTA	884	Jan-10	Mar-10
ICT equipment	Computer for information resource centre	2,976	Jan-10	Sep-10
ICT equipment	GIS Software	35,604	Jan-10	Sep-10
ICT equipment	Laptop	10,220	Feb-10	Apr-10
ICT equipment	Desktop	2,644	Feb-10	Apr-10
ICT equipment	digital camera	600	Feb-10	Apr-10
ICT equipment	photo copier	6,570	Feb-10	Apr-10
ICT equipment	fax machine	1,095	Feb-10	Apr-10
ICT equipment	office supplies	876	Feb-10	Apr-10
ICT equipment	Anti-virus	176	Feb-10	Apr-10
ICT equipment	GPS Devices	1,350	Feb-10	Apr-10
ICT equipment	GIS Computer	18,000	Jan-10	Mar-10
ICT equipment	Mapping Printer	5,000	Jan-10	Mar-10
ICT equipment	Arc View and Arc Editor GIS Software	20,000	Jan-10	Mar-10
ICT equipment	Laptop	25,000	Jan-10	Mar-10
ICT equipment	HPV user Printer	15,000	Jan-10	Mar-10
ICT equipment	Laptop for Programme Officer	2,519	Jan-10	Mar-10
ICT equipment	SAFE Software for civil structural design with training for 20 users	10,000	Jan-10	Mar-10
ICT equipment	Laptops for 3 District ICT Officers, 3 Programme Officers, 1 Training, 1 Cluster Leader / Pool	20,473	Feb-10	Apr-10
ICT equipment	Multimedia Projector for Training	2,000	Feb-10	Apr-10
ICT equipment	Laptops for 03 UC's + 01 Dist pool	6,000	1-Feb-10	1-Mar-10
ICT equipment	Desktop PC for 01 Driver+02 Resource	3,300	1-Feb-10	1-Mar-10
ICT equipment	Printer Laserjet P150 N for Dist office	4,660	1-Feb-10	1-Mar-10
ICT equipment	Multimedia with Screen for Dist office	3,200	1-Feb-10	1-Mar-10
ICT equipment	Printer Laserjet 2300 series for Upz offices	7,500	1-Feb-10	1-Mar-10
ICT equipment	Laser Color Printer for Dist Office	3,600	1-Feb-10	1-Mar-10
ICT equipment	Video Camera (Handycam) for Dist Office	1,200	1-Feb-10	1-Mar-10
ICT equipment	Digital Still camera for Dist Office	1,400	1-Feb-10	1-Mar-10
ICT equipment	Generator for Alkadam Upz office	700	1-Feb-10	1-Mar-10
ICT equipment	Photocopy Machine of Upz offices	10,000	1-Feb-10	1-Mar-10
ICT equipment	Fax Machine for Dist Office	400	1-Feb-10	1-Mar-10
ICT equipment	Laptops for 04 UC's + 01 Dist pool	6,000	1-Feb-10	1-Mar-10
ICT equipment	Desktop PC for Resource room 4 + asst coordinator 1	5,500	1-Feb-10	1-Mar-10
ICT equipment	Printer Laserjet 2300 series for 01 Upz offices + 1 dist office	6,750	1-Feb-10	1-Mar-10
ICT equipment	Laser Color Printer for Dist Office	3,600	1-Feb-10	1-Mar-10
ICT equipment	Video Camera (Handycam) for Dist Office	2,000	1-Feb-10	1-Mar-10
ICT equipment	Digital Still camera for Dist Office-2 (Kaptai-1, Langadu-1)	2,000	1-Feb-10	1-Mar-10
ICT equipment	Photocopy Machine of Upz offices (Bachchari, Bishchari, Kaptai/Dagthali, Langadu)	8,000	1-Feb-10	1-Mar-10
ICT equipment	Generator for 8 Upz/sound proof digital)	5,600	1-Feb-10	1-Apr-10
ICT equipment	Modem & sim for internet connection for 4 Upazilla Coordinator + 1 district offices	375	1-Feb-10	1-Apr-10
ICT equipment	Laptops for 01 UC's + 01 Dist pool	3,300	1-Feb-10	1-Apr-10
ICT equipment	Desktop PC for 01 Driver+03 Resource	4,000	1-Feb-10	1-Apr-10
ICT equipment	Multimedia Projector with Screen for Dist office	3,200	1-Feb-10	1-Apr-10
ICT equipment	Printer Laserjet 2300 series for Upz offices	3,200	1-Feb-10	1-Apr-10
ICT equipment	Laser Color Printer for Dist Office	3,600	1-Feb-10	1-Apr-10
ICT equipment	Video Camera (Handycam) for Dist Office	2,000	1-Feb-10	1-Apr-10
ICT equipment	Digital Still camera for Dist Office-2 and Dainatala-1	1,500	1-Feb-10	1-Apr-10
ICT equipment	Generator for 5 Upz/sound proof digital)	2,800	1-Feb-10	1-Apr-10
ICT equipment	Photocopy Machine-5 of Upz offices	10,000	1-Feb-10	1-Apr-10
ICT equipment	Shredding machine for district office	500	Jan-10	Mar-10
ICT equipment	Laptop	1,500	Jan-10	Mar-10
ICT equipment	Desktop PC	3,000	Jan-10	Mar-10
ICT equipment	Multimedia Projector	3,600	Jan-10	Mar-10
Furniture	Furniture & office room set up for research cell at RC & MoCHTA	1,438	Jan-10	Mar-10
Furniture	Logistics support to establish PSU	2,916	Jan-10	Mar-10
Furniture	Logistics, furniture & stationeries for MoCHTA	1,459	Apr-10	Jun-10
Furniture	Provide logistical & technical support to Accord Implementation Com.	5,106	Apr-10	Jun-10
Furniture	Provide logistical & technical support to ISC	5,215	Apr-10	Jun-10
Furniture	programme support	7,740	Apr-10	Jun-10
Furniture	Furniture for Kaptai, Langadu (local wooden)	2,300	1-Feb-10	1-Apr-10
Furniture	CHT Map, District Map & Upazilla Map	930	1-Mar-10	1-Jun-10
Furniture	White Board 4 pin Board 2 with stand	360	1-Feb-10	1-Apr-10
Furniture	File Cabinet (made of steel) for district office	150	1-Feb-10	1-Apr-10
Furniture	Furniture for Dainatala Panchayat and Laxmichari (local wooden)	3,450	1-Feb-10	1-Apr-10
Furniture	Work station for 3 rooms of district office	4,500	1-Mar-10	1-Jun-10
Printing services	Develop participatory planning and monitoring guideline	4,500	Jan-10	Mar-10
Printing services	Develop annual district development plan	4,500	Jan-09	Mar-10
Printing services	Curriculum development of CHSW	26,844	Feb-09	Apr-10
Printing services	public advertisement on CHT Award of excellence event (two national & three local papers)	2,900	Apr-10	Jun-10
Printing services	Construction Handbook for Engineers	3,000	Sep-10	Oct-10
Printing services	Graphic Construction Manual for Masons	2,200	Sep-10	Oct-10
Printing services	Sub-contract for Designing and Printing of Awareness Raising Handbook	8,073	Jul-10	Apr-10
Printing services	Message Dissemination materials on World Environment Day Observation	20,000	May-10	Jun-10
Printing services	Sub-contract for Printing of Modules (12 modules on 12 separate topics)	17,505	Apr-10	June, 2010
Printing services	Message Dissemination materials on National Agriculture Day Observation	41,000	Sep-10	Nov-10
Printing services	Sub-contract to Develop awareness raising materials on vaccination (livestock) technique	1,450	Jun-10	Jun-10
Printing services	Develop awareness raising materials on Integrated Pest Management (IPM)	4,376	Apr-10	Jun-10
Office Supplies	Provide logistical and technical assistance to Accord Implementation committee	5,106	Apr-10	Jun-10
Office Supplies	Provide logistical and technical assistance to IDP task force in IDP mapping implementation	5,106	Apr-10	Jun-10
Office Supplies	Stationeries and Office supplies	6,126	Apr-10	Jun-10
Office Supplies	Stationeries and Office supplies	15,000	Apr-10	Jun-10
Office Supplies	Toner cartridge	28,000	Apr-10	Apr-10
Motor Vehicle	Vehicle for mobile team-6 nos. Jeep	29,917	January, 2010	April, 2010
Motor Vehicle	Fast Boat, 6 Nos.	116,934	January, 2010	June, 2010
Consulting Services	Hire research officer at MoCHTA & RC	10,510	Jan-10	Mar-10

Consulting Services	Hire computer operator cum office assistant	2,627	Jan-10	Mar-10
Consulting Services	Hire consultants to develop human resource plan	5,836	Jan-10	Mar-10
Consulting Services	Hire consultants to review and revise existing memorandum of HDC & RC	5,836	Jan-10	Mar-10
Consulting Services	Hire resource persons to develop and implement training plan at HDCs	5,110	Jan-10	Dec-10
Consulting Services	Hire resource persons to develop and implement training plan at Circles	9,636	Jan-10	Sep-10
Consulting Services	Hire consultant to develop and implement revenue enhancement plan at HDCs	4,377	Jan-10	Dec-10
Consulting Services	Hire consultants to survey and establish database at HDCs	4,377	Jan-10	Dec-10
Consulting Services	Training on survey and establish database at HDCs	6,567	Jan-10	Dec-10
Consulting Services	Hire Information Officer for information resource centre at HDCs	13,117	Jan-10	Sep-10
Consulting Services	Hire facilities consultant to manage vision development workshops	2,800	Jan-10	Mar-10
Consulting Services	Hire consultant to produce citizen charter and disseminate	5,836	Jan-10	Mar-10
Consulting Services	Design of local election options	50,000	January, 2010	April, 2010
Consulting Services	Conflict Analysis	30,000	January, 2010	April, 2010
Consulting Services	Review of CHDF practices for identifying vulnerable groups, extreme poverty	50,000	January, 2010	April, 2010
Consulting Services	Indigenous systems of Chara management	6,384	January, 2010	April, 2010
Consulting Services	HIW/AIDS Knowledge, Attitude & Behavior Practices (KSBP)	30,000	January, 2010	April, 2010
Consulting Services	HIW/AIDS Comprehensive Situation Assessment Study (CSA)	50,000	January, 2010	April, 2010
Consulting Services	HIW/AIDS-SII Situation Analysis study	12,000	January, 2010	April, 2010
Consulting Services	Quality Control of different Surveys	65,000	January, 2010	April, 2010
Consulting Services	Medical services by Mobile team through NGOs in 9 new upazila	487,597	January, 2010	December, 2010
Consulting Services	Medical services by Mobile team through NGOs in 6 old upazila	94,811	October, 2010	December, 2010
Consulting Services	4 batch SBA training for CHSW	139,898	February, 2010	December, 2010
Consulting Services	Planning system development	16,046	April, 2010	May, 2010
Consulting Services	Logistic system development	16,046	April, 2010	May, 2010
Consulting Services	MMS & MIS system development	16,046	March, 2010	April, 2010
Consulting Services	Fast Boat Outsourcing through companies	250,000	March, 2010	December, 2010
Consulting Services	Operational Research (Qualitative)	90,000	July 2010	December, 2010
Consulting Services	Finance Study (Health & Education)	15,000	February, 2010	March, 2010
Consulting Services	Hiring international technical advisor	147,000	1/3/2010	30/11/2010
Consulting Services	Hiring international consultants for study of finances and service delivery of health & education	11,250	1/2/2010	15/3/2010
Consulting Services	Hiring national consultants for study of finances and service delivery of health & education	2,175	1/2/2010	15/3/2010
Consulting Services	Consulting services for facilitation and manual development of Trainers of Trainers for SMC-IT	3,190	1/2/2010	15/3/2010
Consulting Services	Procurement of services from civil engineers (3) for infrastructure need assessment of 90 schools	28,275	1/3/2010	30/04/2010
Consulting Services	Training on business development planning & branding for weavers association & yarn bank	9,817	15/09/10	30/09/10
Consulting Services	Sub-contracting for Market study (8 studies) on livestock, Fisheries & seasonal Fruits	60,000	1/2/2010	30/09/10
Consulting Services	International consultants for Culture & development (one & half month)	12,045	25/03/10	30/04/10
Consulting Services	International consultants for economic development programme (4 months)	44,457	15/01/10	15/04/10
Consulting Services	Sub-contract to event management company for CHT Award of excellence event	6,522	15/10/10	20/12/09
Consulting Services	Science Based and Vulnerability Assessment of Khazanchi, Barielshan and Raipamati Man	236,005	Ongoing	15/04/2010
Consulting Services	Contractual Services-Companies (partner NGOs for 20 Upazilas)	2,000,000	11-Jan-10	Dec-10
Consulting Services	Local Consultants for Different Guidelines Development	19,500	Apr-Sep-10	Dec-10
Consulting Services	One international consultant for design & Develop AFSP Module	91,000	Mar-10	Dec-10
Consulting Services	Three National consultant for design & Develop Module on Agriculture, Livestock, Fisheries & seasonal Fruits	19,500	Mar-10	Dec-10
Consulting Services	Hiring One national consultant on Floating cultivation technique in lakeside area PDCs specs	4,500	Feb-10	Dec-10
Consulting Services	Hire International Consultants to develop CHT agriculture strategy (1 consultant)	91,000	Apr-10	Dec-10
Consulting Services	Hire National consultants to develop CHT agriculture strategy 1 consultant	19,500	Apr-10	Dec-10
Civil Works	Demonstration of Retrofitting techniques for OI Building	10,800	1/7/2010	15/03/2009
Civil Works	Office rent for Alikadam + thanchi	3,412	Jan-10	Dec-10
Civil Works	Office renovation works in 5 Upaz	7,500	Apr-10	Jun-10
Civil Works	Office rent for 8 Upazila	13,778	Jan-10	Dec-10
Civil Works	Office renovation works in 8 Upaz	4,000	Apr-10	Jun-10
Civil Works	District Office renovation	500	1-Feb-10	12-Apr-10
Civil Works	Office renovation works in 5 Upaz	2,500	1-Mar-10	1-Jul-10
Civil Works	Car shed and generator house for Matrang office	2,900	1-Feb-10	10-May-10
Civil Works	Access control and guard shed for District office	1,500	1-Mar-10	12-Apr-10
Civil Works	District office car shed renovation	250	16-Apr-10	10-May-10
Civil Works	District Office renovation	500	1-Feb-10	12-Apr-10
Civil Works	Renovation works	7,500	16-Apr-10	10-May-10
Others	Introduce public hearing session by MoCHTA, RC & HDCs	5,832	Apr-10	Dec-10
Others	Organize workshop to finalize participatory planning and monitoring guideline	34,310	Jan-10	Mar-10
Others	Organize workshop at Union level	34,310	Jan-10	Mar-10
Others	Organize workshop at Upazila level for planning process	15,318	Jan-10	Mar-10
Others	Organize workshop at district level for planning process	3,501	Jan-10	Mar-10
Others	Organized national level conference on the implementation of the Peace Accord	15,000	Jan-10	Jun-10
Others	organized meetings involving peace accord implementation committee	5,981	Apr-10	Jun-10
Others	Provide support to IDP task force	14,968	Apr-10	Aug-10
Others	Design of local election options	50,000	Apr-10	Aug-10
Others	Develop training module	30,656	Apr-10	Aug-10
Others	Train 50 Community mediators	9,270	May-10	Oct-10
Others	Train 5 NGOs on ADR in CHT	3,202	May-10	Aug-10
Others	International study for	100,000	May-10	Oct-10
Others	Organized national and local level dialogues with key stakeholders on CHT issues	14,891	May-10	Oct-10
Others	reaching extra vulnerable communities	50,000	May-10	Oct-10
Others	English proficiency courses	20,694	May-10	Oct-10
Others	national cultural festival	15,000	May-10	Oct-10
Others	National cultural festival	260,000	May-10	Oct-10
Others	support sports event for youths	17,504	May-10	Oct-10
Others	support cultural event	26,160	May-10	Oct-10
Others	local exchange visits for community leaders	72,950	May-10	Oct-10
Others	national exchange visit	18,820	May-10	Oct-10
Others	training for CHDF staffs and PNGOs on IP issues	16,236	May-10	Oct-10
Others	support to indigenous organizations for IP day obs.	22,094	May-10	Oct-10
Others	support to indigenous systems of Chara management	37,886	May-10	Oct-10
Others	Support to Health Infrastructure	249,817	April, 2010	October, 2010
Others	Special Basic Training of CHSW and health intervention for minor ethnic group	41,988	March, 2010	June, 2010
Others	NGO staff orientation	2,188	February, 2010	February, 2010
Others	Prioritization work shop	36,616	April, 2010	May, 2010
Others	HNP service package	145,405	July, 2010	July, 2010
Others	Strategic review meeting	4,969	April, 2010	May, 2010
Others	International day observation	35,011	January, 2010	December, 2010
Others	Procurement of medicine and supplies	369,730	Apr-10	Oct-10
Others	Procurement of services from technical NGO for development and printing of MLE materials	258,117	Jan-10	Dec-10
Others	Procurement of services from technical NGO for reviewing and printing of MLE materials for	228,000	Jan-10	Dec-10
Others	Procurement of services from local NGOs for community mobilization, organizing SMC & mat	401,787	Jan-10	Dec-10
Others	Cleaning Service	30,000		
Others	Rent for offices	120,000		
Others	Audit	50,000		
Others	Security Service	30,000		
ICT equipment	Desk Top computers and accessories	100,000	Feb-10	Apr-10
ICT equipment	Laptop & accessories	20,000	Mar-10	May-10
ICT equipment	Photocopier	12,000	Feb-10	Mar-10
ICT equipment	Color Printer	14,000	Feb-10	Apr-10
ICT equipment	Training equipment	24,000	May-10	Jul-10
ICT equipment	Training equipment (Sound system)	12,000	May-10	Jul-10
Office Supplies	Project office-Renewal of contract from June 2010-Dec. 2012 (BIAM)	30,684	Apr-10	May-10
Office Supplies	Security Guards (Renewal of Contract) from 16 Aug 2010 - 15 Aug 2011	2,496	Apr-10	Jul-10
Furniture	Training Room Furniture	18,000	Apr-10	May-10
Motor Vehicle	Micro bus-minimum 12 seater	20,000	Jan-10	Apr-10
Motor Vehicle	Jesp	20,000	Feb-10	May-10
Others	Vehicle rental (Contract renewal)	8,400	Jan-10	Apr-10
Consulting Services	International Firm for e-Port folio	150,000	Feb-10	May-10
Consulting Services	Event Management Organization	55,504	Feb-10	Mar-10
Consulting Services	Printing Vendor	10,000	Jan-10	Mar-10
Consulting Services	Documentary Film Company	10,000	Jan-10	Mar-10
Consulting Services	Event Management firm for public service fair	100,000		
ICT equipment	Color Printer	1,000		

ICT equipment	Photocopier	5,000		
Others	Mobile Phone Set	800		
Others	Digital camera	400		
ICT equipment	Desktop Computer with LCD Monitor	12,000	1/7/2010	31/07/2010
ICT equipment	UPS	2,000	1/7/2010	31/07/2010
ICT equipment	HP Laser-jet Printer (Model 4250 dtn)	4,000	1/7/2010	31/07/2010
ICT equipment	HP Color Laser-jet Printer (Model-3800 DN)	4,000	1/8/2010	31/07/2010
ICT equipment	Digital Camera	1,800	1/7/2010	31/07/2010
ICT equipment	Scanner (equal size)	1,600	1/7/2010	31/07/2010
ICT equipment	Digital Module for Photocopier	4,000	1/7/2010	31/07/2010
Printing services	Printing of New Operation Manual	12,000	Feb-10	Mar-10
Printing services	Printing quadrilines for UP revenue mobilization	4,000	Mar-10	Apr-10
Printing services	Printing of knowledge dissemination products	2,000	Mar-10	Dec-10
Printing services	Printing of manual for DDC G and DWG	8,000	Apr-10	May-10
Printing services	Printing of communication products and materials	15,000	Apr-10	Dec-10
Office Supplies	Journals, books and other LG related materials	5,000	Mar-10	Jun-10
Contractual Services	Contractual Services: Conduct minimum conditions and performance assessment of UPS	20,000	Jan-10	Feb-10
Consulting Services	Contractual Services: Review of audit results for SBG of FY 10-11	8,500	Feb-10	Mar-10
Consulting Services	Contractual Services: Conduct Baseline Study on Pilot of UP Revenue Mobilization	13,000	Feb-10	Mar-10
Consulting Services	Contractual Services: Mid term assessment of UP revenue mobilization pilot	8,000	Oct-10	Nov-10
Consulting Services	Contractual Services: Information, Education and Communication firm	50,000	Feb-10	Dec-10
Contractual Services	Contractual Services: Conduct Baseline survey on level of awareness and communication	10,000	Feb-10	Mar-10
Consulting Services	Contractual Services: Leadership development training to WDF	25,000	Feb-10	Apr-10
Consulting Services	Training, workshops, conferences	325,000	Feb-10	Dec-10
ICT equipment	Fax machine	400	Jan-10	Mar-10
ICT equipment	Internet Modem	400	Jan-10	Mar-10
ICT equipment	Video Camera	1,000	Jan-10	Mar-10
ICT equipment	HP color laser	2,000	Jan-10	Mar-10
Others	Canon digital camera	1,000	Jan-10	Mar-10
Others	mobile phone set	300	Jan-10	Mar-10
ICT equipment	Computer with Printer	2,000	Jan-10	Mar-10
ICT equipment	Photocopier Machine	3,120	Jan-10	Mar-10
ICT equipment	Printer	100,000	13/07/2010	30/6/2010
ICT equipment	Computer	15,000	30/3/2010	30/6/2010
ICT equipment	Software and Hardware for central database	400,000	30/3/2010	30/6/2010
ICT equipment	Disaster Recovery Site	700,000	30/3/2010	30/6/2010
ICT equipment	Heavy duty printer	500,000	13/07/2010	30/6/2010
ICT equipment	Photocopier	6,000	30/3/2010	30/6/2010
ICT equipment	Scanner	6,000	30/3/2010	30/6/2010
Furniture	Table with Amseure for officier	47,334	Mar-10	Jun-10
Furniture	Table for office clerk and others	57,960	Mar-10	Jun-10
Furniture	Common Table	23,184	Mar-10	Jun-10
Furniture	Chair for officier	30,420	Mar-10	Jun-10
Furniture	Chair for clerk and visitor	162,288	Mar-10	Jun-10
Furniture	Chair (armless)	19,320	Mar-10	Jun-10
Furniture	Computer Table (Type A)	41,518	Mar-10	Jun-10
Furniture	Computer Table (Type B)	21,135	Mar-10	Jun-10
Furniture	Steel Atmrah	550,620	Mar-10	Jun-10
Furniture	Steel File Cabinet	313,685	Mar-10	Jun-10
Furniture	Table for Project office	3,000	Mar-10	Jun-10
Furniture	Chair for Project office	10,000	Mar-10	Jun-10
Office Supplies	Stationary	2,500	Jan-10	Jun-10
Consulting Services	NID management services	35,500	Mar-10	Jun-10
Consulting Services	Data cleaning migration report generation	143,000	Jan-10	Jun-10
Consulting Services	Architectural design of ICT Infrastructure of BEC	100,000	Mar-10	Jun-10
Consulting Services	Training for BEC staff	50,000	Jan-10	Jun-10
Consulting Services	Develop operating procedure	5,000	Mar-10	Jun-10
Consulting Services	Training, Workshop and Conference	1,000	Mar-10	Jun-10
Consulting Services	Development of ICT Architectural Design for BEC	50,000	Mar-10	Jun-10
Others	Software maintenance	140,000	Feb-10	Jun-10
Others	Procure RFS	300,000	Mar-10	Jun-10
Others	Web design	3,000	Feb-10	Jun-10
Others	Network Connectivity on manage service	1,000,000	Mar-10	Jun-10
Others	Fan	179,676	Mar-10	Jun-10
Others	Tube Light set	120,750	Mar-10	Jun-10
Others	Training and awareness	50,000	Feb-10	Jun-10
Others	Overalls study tour	50,000	Jan-10	Jun-10
Others	Documentation	2,000	Jan-10	Jun-10
Others	Project Management and Implementation	223,500	Jan-10	Jun-10
Others	Electric works	15,000	Jan-10	Jun-10
Others	Water purifier	500	Jan-10	Jun-10
Others	Intercom system	500	Jan-10	Jun-10
Others	PA system	1,000	Jan-10	Jun-10
Others	NID Printer	1,200,000	Jan-10	Jun-10
Others	NID Card	2,148,981	Jan-10	Jun-10
Others	NID facility development	500,000	Jan-10	Jun-10
ICT equipment	Personal Computer	8,000	1-Apr-10	30-Sep-10
ICT equipment	Workstation (Client PC)	325,600	1-Apr-10	31-Dec-10
ICT equipment	MS Office Suite	119,350	1-Apr-10	31-Dec-10
ICT equipment	Antivirus	17,050	1-Apr-10	31-Dec-10
ICT equipment	Printer	85,000	1-Apr-10	31-Dec-10
ICT equipment	Small Printer	67,200	1-Apr-10	31-Dec-10
ICT equipment	Scanner	5,000	1-Apr-10	30-Sep-10
ICT equipment	Scanner (small)	9,600	1-Jul-10	31-Dec-10
ICT equipment	UPS (Mid)	8,000	1-Apr-10	31-Dec-10
ICT equipment	UPS (Small)	8,200	1-Apr-10	31-Dec-10
ICT equipment	Switch	8,000	1-Apr-10	31-Dec-10
ICT equipment	Switch	8,000	1-Apr-10	31-Dec-10
ICT equipment	Switch	96,000	1-Apr-10	31-Dec-10
ICT equipment	Router	4,000	1-Apr-10	31-Dec-10
ICT equipment	Router	96,000	1-Apr-10	31-Dec-10
ICT equipment	Server and Storage	115,000	1-Apr-10	31-Dec-10
ICT equipment	Site Server	40,000	1-Apr-10	31-Dec-10
ICT equipment	Site Server	416,000	1-Apr-10	31-Dec-10
ICT equipment	Photocopier (desk standing)	2,000	1-Jul-10	31-Dec-10
ICT equipment	Photocopier (floor standing)	9,000	1-Apr-10	30-Sep-10
ICT equipment	Fax	2,000	1-Apr-10	30-Sep-10
ICT equipment	Network Cabling with installation	5,000	1-Apr-10	31-Dec-10
ICT equipment	Main Application and Data Warehouse Server and Storage	60,000	1-Jul-10	30-Sep-10
ICT equipment	Criminal Data Analysis Software	50,000	1-Jul-10	30-Sep-10
ICT equipment	Case and Intelligence Software licence (€10,000 per server at each location + 175 concurrent)	1,039,000	1-Jul-10	30-Sep-10
ICT equipment	Multimedia Projector	4,500	1-Jul-10	30-Sep-10
ICT equipment	Laptop Computer	84,000	1-Jul-10	30-Sep-10
ICT equipment	Video Camera	8,000	1-Jul-10	30-Sep-10
ICT equipment	Mobile Handset	200	1-Jul-10	30-Sep-10
ICT equipment	Camera	200	1-Jul-10	30-Sep-10
ICT equipment	IP Notebook	20,000	1-Apr-10	30-Jun-10
ICT equipment	Application Server (with rack)	20,000	1-Jul-10	31-Dec-10
ICT equipment	Storage Server	20,000	1-Jul-10	31-Dec-10
ICT equipment	Database Software	4,700	1-Jul-10	31-Dec-10
ICT equipment	HR Software	25,000	1-Jul-10	31-Dec-10
ICT equipment	Data point cabling	4,600	1-Jul-10	31-Dec-10
ICT equipment	Small network attached storage (NAS) unit	4,000	1-Jul-10	31-Dec-10

Furniture	Office Refill and Furniture	10,000	1-Jul-10	31-Dec-10
Furniture	Baby Cot	500	1-Jul-10	30-Sep-10
Furniture	Mattress and Bed sit	2,000	1-Jul-10	30-Sep-10
Furniture	Pilo	300	1-Jul-10	30-Sep-10
Furniture	Colourful Cabinet for 20 Kids	1,000	1-Jul-10	30-Sep-10
Furniture	File Cabinet	200	1-Jul-10	30-Sep-10
Furniture	Cabinet for toys	600	1-Jul-10	30-Sep-10
Furniture	Blind	1,500	1-Jul-10	30-Sep-10
Furniture	Creative Materials	3,000	1-Jul-10	30-Sep-10
Furniture	Colourful Table	400	1-Jul-10	30-Sep-10
Furniture	Colourful Chair	800	1-Jul-10	30-Sep-10
Furniture	Steel almirah	600	1-Jul-10	30-Sep-10
Furniture	Kitchen cabinet	500	1-Jul-10	30-Sep-10
Furniture	Book Shelf	600	1-Jul-10	30-Sep-10
Furniture	Executive Table	400	1-Jul-10	30-Sep-10
Furniture	Executive Chair	1,000	1-Jul-10	30-Sep-10
Furniture	Conference Table	45,150	1-Apr-10	31-Dec-10
Furniture	Executive Chair (for computer table)	30,100	1-Apr-10	31-Dec-10
Furniture	Office Refill and Furniture to HRD at Police Headquarters	16,000	1-Jul-10	31-Dec-10
Furniture	Equipment rack	700	1-Jul-10	31-Dec-10
Office Supplies	Double A4 Offset paper	7,012	1-Feb-10	30-Sep-10
Office Supplies	Offset Paper -B4	378	1-Feb-10	30-Sep-10
Office Supplies	Amosol-AC1	321	1-Feb-10	30-Sep-10
Office Supplies	All in one-4 in 1	219	1-Feb-10	30-Sep-10
Office Supplies	HP Laser Jet Printer- 4250n cartridge	2,187	1-Feb-10	30-Sep-10
Office Supplies	SHARP Photocopier Toner- Machine SHARP MX-M450U Toner AR-455ST	1,399	1-Feb-10	30-Sep-10
Office Supplies	HP color laser jet printer 3800dn Toner model - Magenta, Yellow, Black, Cyan	4,898	1-Feb-10	30-Sep-10
Office Supplies	SAMSUNG Brand Digital Photocopier Toner- Model SCX 4122FN	719	1-Feb-10	30-Sep-10
Office Supplies	USB Portable HDD 320 GB	350	1-Feb-10	30-Sep-10
Office Supplies	Tissue Box	70	1-Feb-10	30-Sep-10
Office Supplies	Magic Cordup	147	1-Feb-10	30-Sep-10
Office Supplies	Tape dispenser	29	1-Feb-10	30-Sep-10
Office Supplies	Pen drive - 4GB -jet flex	408	1-Feb-10	30-Sep-10
Office Supplies	Plastic punch file - A4 size	87	1-Feb-10	30-Sep-10
Office Supplies	Stapler Machine	34	1-Feb-10	30-Sep-10
Office Supplies	Stapler Pin - Size 24/6 Packet	10	1-Feb-10	30-Sep-10
Office Supplies	UHU Glue Stick	42	1-Feb-10	30-Sep-10
Office Supplies	Scissors (Medium size)	52	1-Feb-10	30-Sep-10
Office Supplies	Journal File	262	1-Feb-10	30-Sep-10
Office Supplies	Magazine File	21	1-Feb-10	30-Sep-10
Office Supplies	Punch Machine	35	1-Feb-10	30-Sep-10
Office Supplies	Brown Envelope- A4 - 10/4 B/10	29	1-Feb-10	30-Sep-10
Office Supplies	Pin Remover	31	1-Feb-10	30-Sep-10
Office Supplies	NI Cutter	17	1-Feb-10	30-Sep-10
Office Supplies	Business card holder	105	1-Feb-10	30-Sep-10
Office Supplies	Spiral sheet - A4	140	1-Feb-10	30-Sep-10
Office Supplies	Spiral ring - various size	102	1-Feb-10	30-Sep-10
Office Supplies	File chart	350	1-Feb-10	30-Sep-10
Office Supplies	White Pad (30 pages)	583	1-Feb-10	30-Sep-10
Office Supplies	Pen (Ballpoint)	175	1-Feb-10	30-Sep-10
Office Supplies	Binding Tape- Boxin	58	1-Feb-10	30-Sep-10
Office Supplies	Binder clip-Black (Big, medium & small) Pack	140	1-Feb-10	30-Sep-10
Office Supplies	Board Pin - Box	5	1-Feb-10	30-Sep-10
Office Supplies	CD- Blank Packet	175	1-Feb-10	30-Sep-10
Office Supplies	Correction pen fluid	41	1-Feb-10	30-Sep-10
Office Supplies	Highlight top star - Yellow- Packet	17	1-Feb-10	30-Sep-10
Office Supplies	Transparent sheet - Packet	29	1-Feb-10	30-Sep-10
Office Supplies	White board marker - Packet	44	1-Feb-10	30-Sep-10
Office Supplies	Permanent marker- Packet	52	1-Feb-10	30-Sep-10
Office Supplies	Data tray- Packet	445	1-Feb-10	30-Sep-10
Office Supplies	Steel scale	42	1-Feb-10	30-Sep-10
Office Supplies	File Divider packet	35	1-Feb-10	30-Sep-10
Office Supplies	Post it Note pad	21	1-Feb-10	30-Sep-10
Office Supplies	Pencil	29	1-Feb-10	30-Sep-10
Office Supplies	Lead Pencils	105	1-Feb-10	30-Sep-10
Office Supplies	Lead refill	21	1-Feb-10	30-Sep-10
Office Supplies	Hi-Rescopier pen V7 Grip- Pilot (various color)	10	1-Feb-10	30-Sep-10
Office Supplies	Television	350	1-Jul-10	30-Sep-10
Office Supplies	Refrigerator	500	1-Jul-10	30-Sep-10
Office Supplies	Microoven Woven	400	1-Jul-10	30-Sep-10
Office Supplies	Fan	140	1-Jul-10	30-Sep-10
Office Supplies	Weight Machine	100	1-Jul-10	30-Sep-10
Office Supplies	Wall Clock	40	1-Jul-10	30-Sep-10
Office Supplies	UPS Battery	1,500	1-Jul-10	30-Sep-10
Others	AC unit	6,000	1-Jul-10	31-Dec-10
Motor Vehicle	Double Cabin Pickup	450,000	1-Jul-10	31-Dec-10
Motor Vehicle	Motorcycle	144,000	1-Jul-10	31-Dec-10
Motor Vehicle	Bicycle	80,000	1-Jul-10	31-Dec-10
Consulting Services	Data Capture and Data Warehouse Software development and deployment (Contract for Serv	70,000	1-Jul-10	30-Sep-10
Consulting Services	Implementation and deployment (ICT) in PHD (Contract for Service)	75,000	1-Jul-10	31-Dec-10
Consulting Services	Implementation and deployment (ICT) in CID and SB (Contract for Service)	75,000	1-Jul-10	31-Dec-10
Consulting Services	Training @ courses, 4 days each, venue and other cost \$300 p.d. participant cost \$10.00 p.p.d	75,075	1-Jul-10	31-Dec-10
Consulting Services	International Victim Support Specialist for 20 days under SSA in 2 slot	20,000	1-Feb-10	30-Nov-10
Consulting Services	International Psychologists' Victim Support Expert (10 days under SSA)	10,000	1-Apr-10	30-Nov-10
Consulting Services	International Gender Specialist (5 days under SSA)	5,000	1-Jul-10	15-Aug-10
Consulting Services	Development of Database for VSC (Contra. Company)	6,000	1-Apr-10	15-Jul-10
Consulting Services	Human Security/Public Perception Baseline Survey	50,000	1-Jul-10	31-Dec-10
Consulting Services	Study and review of Anti Corruption Strategy	5,000	1-Apr-10	30-Jun-10
Consulting Services	Study and review of Media Strategy	25,000	1-Jul-10	31-Dec-10
Consulting Services	Study and Review of stakeholder consultations	24,748	1-Jul-10	30-Sep-10
Consulting Services	Study on welfare bureau	7,374	1-Jul-10	31-Dec-10
Consulting Services	Research on Community Policing Intervention	30,000	1-Apr-10	31-Dec-10
Consulting Services	Study on monitoring mechanism development	5,000	1-Jul-10	31-Dec-10
Civil Works	Relubrication of Day Care Center (Sub contract)	10,000	1-Apr-10	30-Sep-10
Civil Works	Relubrication of Model Thana (Sub contract)	177,966	1-Jul-10	31-Dec-10
Civil Works	Relubrication of Research Bureau at PHD (Sub contract)	30,000	1-Jul-10	31-Dec-10
Others	Volcano indistinctive latent Finger Print Powers (a) HI-F1 Silk Black powder, 8oz	320	1-Apr-10	30-Sep-10
Others	Volcano indistinctive latent Finger Print Powers (b) HI-F1 White powder, 8oz	320	1-Apr-10	30-Sep-10
Others	Finger Print Ink pad	6,975	1-Apr-10	30-Sep-10
Others	Rings Lubers for multiple Finger Prints	1,350	1-Apr-10	30-Sep-10
Others	Transparent Fingerprint Lifting Tape	990	1-Apr-10	30-Sep-10
Others	Regular Powder Brush	475	1-Apr-10	30-Sep-10
Others	Feather Duster Black	363	1-Apr-10	30-Sep-10
Others	Feather Duster White	363	1-Apr-10	30-Sep-10
Others	Anodized Aluminum Fuming Frame	791	1-Apr-10	30-Sep-10
Others	Disposable Preprinted Fuming Blank 25 ea	1,895	1-Apr-10	30-Sep-10
Others	Cyano Shot 12 in pack	1,560	1-Apr-10	30-Sep-10
Others	Magnetic Powder Applicator	218	1-Apr-10	30-Sep-10
Others	Fiberglass Brush (Plastic handle)	448	1-Apr-10	30-Sep-10
Others	Black Magnetic Powder 16 oz	425	1-Apr-10	30-Sep-10
Others	White Magnetic Powder 16 oz	425	1-Apr-10	30-Sep-10
Others	Black Latent print Powder 8 oz	320	1-Apr-10	30-Sep-10
Others	White Latent print Powder 16 oz	320	1-Apr-10	30-Sep-10
Others	Reversible Latent Print Backing Card Pad Black 500 in a pack	218	1-Apr-10	30-Sep-10
Others	Reversible Latent Print Backing Card Pad White 500 in a pack	218	1-Apr-10	30-Sep-10
Others	Roller ink remover towels 100 in a pack	1,300	1-Apr-10	30-Sep-10

Others	Steel Tape measure 35 m	320	1-Apr-10	30-Sep-10
Others	Tape Measure 90 m fiberglass	530	1-Apr-10	30-Sep-10
Others	Nitrite Powder Blue 4 mil thick gloves 100 in a pack	1,975	1-Apr-10	30-Sep-10
Others	Latex disposable gloves 5 mil thick 100 in a pack	598	1-Apr-10	30-Sep-10
Others	ZIP-Top Evidence Bag 4" x 6", 100 ea	398	1-Apr-10	30-Sep-10
Others	ZIP-Top Evidence Bag 9" x 12", 100 ea	1,048	1-Apr-10	30-Sep-10
Others	ZIP-Top Evidence Bag 12" x 15", 100 ea	1,998	1-Apr-10	30-Sep-10
Others	Large Adhesive Number Booklet	319	1-Apr-10	30-Sep-10
Others	Small Adhesive Number Booklet	219	1-Apr-10	30-Sep-10
Others	Barium Tape -Orange Scone On Red Cross- 3" x 1000' -rolled	310	1-Apr-10	30-Sep-10
Others	Disposable Anti-odor Mask ea 100	288	1-Apr-10	30-Sep-10
Others	Sterilized Cotton Applicator Swab 100 ea	463	1-Apr-10	30-Sep-10
Others	Swab Boxes preprinted 100 ea	1,098	1-Apr-10	30-Sep-10
Others	Brown Paper Evidence Envelope, printed 5" x 9.875" x 3.125" 1Pack-2000	470	1-Apr-10	30-Sep-10
Others	Brown Paper Evidence Envelope, printed 7" x 13.75" x 4.5" 1Pack-1000	855	1-Apr-10	30-Sep-10
Others	Brown Paper Evidence Envelope, printed 8" x 18" x 5" 1Pack-500	530	1-Apr-10	30-Sep-10
Others	Brown Paper Evidence Envelope, printed 12" x 18" x 7" 1Pack-500	444	1-Apr-10	30-Sep-10
Others	Protonic Crime Scene Elimination Kit	250	1-Apr-10	30-Sep-10
Others	Cyanowand TM kit	770	1-Apr-10	30-Sep-10
Others	Cyanowand media cartridges 10 ea	440	1-Apr-10	30-Sep-10
Others	Batteries aa 5/2 ea	45	1-Apr-10	30-Sep-10
Others	DF O Pump spray 100 mil	175	1-Apr-10	30-Sep-10
Others	Special formula ninhydrin spray 240 mil	160	1-Apr-10	30-Sep-10
ICT equipment	CompuLab	3,000	1-Apr-10	31-May-10
ICT equipment	Printer	2,100	1-Apr-10	31-May-10
ICT equipment	Workstation	4,200	1-Apr-10	1-Apr-10
ICT equipment	UPS	200	1-Apr-10	30-May-10
ICT equipment	Server/Computer for MIS	8,000	1-Apr-10	30-May-10
ICT equipment	Software of MIS	4,000	1-Apr-10	30-May-10
Furniture	Executive Table	900	1-Apr-10	30-May-10
Furniture	Drawer Unit	240	1-Apr-10	30-May-10
Furniture	Swivel Chair	360	1-Apr-10	30-May-10
Furniture	Fixed Chair	1,350	1-Apr-10	30-May-10
Furniture	Book Shelf	450	1-Apr-10	30-May-10
Furniture	Photocopy cabinet	480	1-Apr-10	30-May-10
Printing services	MDG Financing Study	4,000	1-Apr-10	30-May-10
Printing services	Sixth Plan & Policy Report	5,000	1-Apr-10	30-May-10
Printing services	MDG Progress Report 2010	2,000	1-Apr-10	30-May-10
Printing services	MDG Action Plan	3,000	1-Apr-10	30-May-10
Printing services	District Mapping Hand book	2,000	1-Apr-10	30-May-10
Printing services	Audio Visual and Printing	6,000	1-Apr-10	30-May-10
Motor Vehicle	Motor Cycle	5,200	1-Apr-10	30-May-10
Consulting Services	MDG Financing Strategy	30,000	1-Apr-10	30-May-10
Consulting Services	External training on Monitoring and Evaluation	30,000	April/May	April/May
Consulting Services	External study visit on Poverty Strategy planning MDG Planning	25,000	Feb-Mar-Nov-Dec	Feb-Mar-Nov-Dec
Consulting Services	Short term training within the country	10,000	Feb-Mar	Feb-Mar
ICT equipment	Computer UPS	400	January	January
Consulting Services	Firms for Need assessment for specialized training	15,000	January	April
Printing services	Printing of modus operandi	5,000	March	May
ICT equipment	Laptops	3,600	Jan-10	March-10
ICT equipment	Computer software	30,500	Jan-10	March-10
ICT equipment	Desktop Computer for 15 IJZ and 30 UPS	92,400	Aug-10	October-10
ICT equipment	Computer Printer	19,250	Aug-10	October-10
ICT equipment	Mobile Internet connection	26,950	Aug-10	October-10
Printing services	Printing Vendor	302,000	Jan-10	June-10
Motor Vehicle	Project vehicle (1 jeep)	40,000	March-10	Aug-10
Consulting Services	IT Capacity Assessment Firm	44,000	June-10	July-10
Consulting Services	NGOs for implementation	1,500,000	March-10	December-10
Consulting Services	Training Service provider firm	45,000	Feb-10	March-10
Consulting Services	Signboard and billboard installation firm	50,000	March-10	June-10
Others	Office rental	20,000	Jan-10	December-10
Others	TV Spot production firm	20,000	July-10	December-10
Consulting Services	IT/DK training and certification programme for 45 GoB officers	25,000	15/01/2010	15/3/2010
Consulting Services	Office productivity and basic troubleshooting for 15 GoB staff	14,000	15/01/2010	15/3/2010
Consulting Services	Advanced certification programme on ORACLE for GoB IT professionals	9,000	15/01/2010	15/3/2010
Consulting Services	Other ICT training - GIS/Linux etc. for IT professionals and GoB officers	28,500	7/3/2010	15/3/2010
Consulting Services	Audit and Evaluation of Software Applications developed by ASICT	58,000	15/03/2010	30/05/2010
Consulting Services	Procurement, configuration and installation of off-the-shelf software to operationalize the server installation and software applications	46,000	15/02/2010	15/03/2010
Consulting Services	Assessing the needs for finalizing the requirements to interface between different out-of-the-campus initiatives and the systems developed	15,000	21/02/2010	20/04/2010
Consulting Services	Assessing the needs for completing the roll out of all the software applications developed	30,000	21/02/2011	20/04/2010
Consulting Services	Training of Trainers for 14 software applications	3,000	7/2/2010	15/5/2010
Consulting Services	User Training for 14 software applications	15,000	7/2/2010	15/5/2010
Consulting Services	Information collection, data entry and data validation in the 14 software applications	25,000	1/3/2010	15/5/2010
Consulting Services	International consultant retained for project reformulation	10,000	7/2/2010	7/2/2010
Consulting Services	Mission for final evaluation of project	5,000	30/4/2010	30/5/2010
Consulting Services	Exposure to similar implementations in other countries for sustainability and ownership of the government officials	12,500	15/02/2010	31/4/2010
Consulting Services	Exposure to similar implementations in other countries for sustainability and ownership of the government officials	12,500	15/02/2011	31/4/2010
ICT equipment	Laptops	20,000	28/2/2010	15/4/2010
ICT equipment	Scanners	18,000	28/2/2010	15/4/2010
ICT equipment	Other equipments	13,000	28/2/2010	15/4/2010
Consulting Services	Workshops to sensitize government officials	2,500	15/1/2010	30/6/2010
ICT equipment	Digital Camera	3,511	March	April
ICT equipment	Photocopier	4,058	Feb	March
ICT equipment	Multimedia	12,600	April	May
ICT equipment	Computer (Desktop)	15,340	January	February
ICT equipment	Computer (Laptop)	17,504	January	February
ICT equipment	UPS	4,203	January	February
ICT equipment	Internet Modem	1,507	February	March
ICT equipment	Printer	10,145	February	March
ICT equipment	Printer (colour)	15,960	February	March
ICT equipment	Computer software (MS Office 2007)	22,312	February	March
ICT equipment	Server	10,000	February	March
ICT equipment	1 (One) rack mount Server with windows License	4,348	Feb	March
ICT equipment	1 (One) 21.5" floor mount Rack for with LCD Monitor keyboard with FVM switch	1,824	Feb	March
ICT equipment	1 (One) Online UPS	1,449	Feb	March
ICT equipment	800 GB Tape media 5 PACK	1,449	Feb	March
ICT equipment	1 (One) Manageable switch	1,449	Feb	March
ICT equipment	Bandwidth Monitoring tool	725	Feb	March
Office Furniture	Office Furniture	21,000	January	April
Furniture	Tables (secretariat, computer table, executive, meeting table,) chairs (armless, armed, visitors,) file cabinets, office Almrah			
Furniture	Computer Table, File Cabinet, Steel Almrah, Chair, Self Table	6,500	January	April
Office Supplies	Air conditioner	23,000	February	March
Motor Vehicle	Motor Cycle (including female type motorbikes)	50,435	February	April
Motor Vehicle	Motorbikes (low cost vehicles for UPWS staff in the towns)	60,000	April	April
Consulting Services	Support to extremely poor (UNICEF)	50,000	February	One year
Consulting Services	Support for Employment of Women and Youth (ILO)	500,000	February	One Year
Consulting Services	Urban Agriculture Support (FAO)	30,000	February	One Year
Consulting Services	Employment and entrepreneurship programme support (CARE)	160,000	February	One Year
Consulting Services	Under-privileged children education and training (UNICEF)	50,000	February	One Year

Consulting Services	Management of Daycare Centers	50,000		One Year
Consulting Services	Policy research and documentation	20,000		One Year
Consulting Services	Project best practices research	20,000		
Consulting Services	Settlement Mapping	100,000	Jan-10	Mar-10
Consulting Services	Saving and Credit Audit	150,000	Feb-10	May-10
Consulting Services	Communications and media	70,000		One Year
Consulting Services	Video production	15,000	Mar-10	May-10
Consulting Services	Report and document printing	10,000	August	December
Consulting Services	Technical Audit	30,000	August	December
Consulting Services	Financial Audit	50,000	January	March
Consulting Services	Baseline and follow-up monitoring survey	150,000	August	December
Consulting Services	Legal services	10,000		One Year
Consulting Services	Gender impact assessment	20,000		One Year
Consulting Services	Design online MS	150,000		One Year
Consulting Services	Technical Support to MoF DM, DMB and DRR to standardize response and recovery practice for Flood and Cyclone	50,000	January	December
Consulting Services	Support to GGB for Promoting HFA's priorities and regular progress monitoring through wider consultation and media advocacy	30,000	January	December
Consulting Services	Support local administration and local government (Union Parishad) for establishing data bank containing total number of affected vulnerable families, location, damages caused by disaster immediately after it takes place and need assessment for recovery	50,000	January	December
Consulting Services	Capacity Building of intern doctors for emergency preparedness for emergency response and TOT course for hospital preparedness for emergency response in case of mass casualty disaster like earthquake and others	40,000	January	December
Consulting Services	Provide assistance to UNDP's ongoing projects (CDMP, CHTF, REOPA, UPRR) to mainstream response and early recovery mechanism	10,000	January	December
Consulting Services	Under taking joint collaboration programme with other UN agencies including UNICEF, WFP, IOM, WHO, FAO etc. for better coordination, response management, and effective early recovery works	20,000	January	December
Consulting Services	Coordinate and lead forums and networks involving UN pre-qualified partners, UNDP's other relevant projects, Local administration, Local Government for rapid response and effective early recovery	5,000	January	December
Civil Works	Research Development Pilot Resilient Cluster Habitat	2,500,000	1-Jan	31-Dec
Others	Emergency response for Flood/Slur affected areas	1,000,000	1-Jan	30-Nov
Others	Early recovery activities for Alia/Cyclone Slur (UNDP) areas	1,000,000	1-Jan	30-Nov
Others	Support to DMB/MoF DM in conducting TOT for wider dissemination of newly introduced simplified early warning signals in an understandable manner	29,000	1-Jan	30-Jun
Others	Capacity building of the relevant stakeholders including pre-qualified NGOs, CBOs for rapid and effective disaster management (emergency & early recovery response) through orientation, training and others	21,000	1-Jan	30-Jun
Others	Support local administration and local government (Union Parishad) for establishing data bank containing total number of affected vulnerable families, location, damages caused by disaster immediately after it takes place and need assessment for recovery	25,000	1-Jan	30-Jun
Others	Capacity Building of intern doctors for emergency preparedness for emergency response and TOT course for hospital preparedness for emergency response in case of mass casualty disaster like earthquake and others	50,000	1-Jan	30-Jun
Others	Mapping out the existing capacity of Local Administration & Local Government and UN pre-qualified and other NGOs working in the disaster prone areas and undertaking emergency planning for disaster response on time	12,000	1-Jan	30-Jun
Others	Standardization and dissemination of family shelter construction options	7,300	1-Jan	30-Jun
Others	Scaling up of District disaster response plan from 3 pilot districts to other districts	40,000	1-Jan	30-Jun
Others	Media advocacy for visibility and dissemination of DMR's response and publications	20,000	1-Jan	30-Jun
Others	Partnership with GGB, Volunteer groups and networking at national and regional level	63,000	1-Jan	30-Jun
Others	Capacity Building for Effective Response Magt through e-Learning (Software Procurement)	195,300	15-Jan	15-Feb
ICT equipment	Laptop with UPS	1,000	15-Jan-2010	15-Feb-2010
ICT equipment	Printer a) Colour Lesser	2,600	15-Jan-2010	15-Feb-2010
ICT equipment	b) Normal Lesser	750	15-Jan-2010	15-Feb-2010
ICT equipment	Instant Power Supply (IPS) 2400 wt.	1,500	15-Jan-2010	15-Feb-2010
ICT equipment	Air Condition	500	15-Jan-2010	15-Feb-2010
ICT equipment	Fax Machine	500	15-Jan-2010	15-Feb-2010
ICT equipment	Digital Camera (Cyber/ Ixus - 12.1 Mega pixel)	500	15-Jan-2010	15-Feb-2010
ICT equipment	Digital Hand Movie Camera - Camcorder (HD-16 GB + CARD Option)	500	15-Jan-2010	15-Feb-2010
ICT equipment	Freeze	500	15-Jan-2010	15-Feb-2010
ICT equipment	TV with DVD Player	1,200	15-Jan-2010	15-Feb-2010
Furniture	Table	350	15-Jan-2010	15-Feb-2010
Furniture	b) Computer Table	300	15-Jan-2010	15-Feb-2010
Furniture	c) Normal Table	160	15-Jan-2010	15-Feb-2010
Furniture	Cabinet	400	15-Jan-2010	15-Feb-2010
Consulting Services	Contractual Services - Company	40,000	March 2010	October 2010
Consulting Services	Contractual Services Companies (Value Chain and Marketing)	15,000	Oct-09	December 2010
Consulting Services	Contractual Services Companies (Early warning Need for 5 vulnerable communities)	6,000	March 2010	September 2010
Consulting Services	Contractual Services Companies (Upazila Level Capacity Building)	34,000	March 2010	December 2010
Consulting Services	Contractual Services Companies (Local Institutional Capacity Building)	27,000	Jun-09	December 2010
Consulting Services	Contractual Services Companies (Community Awareness)	9,000	March 2010	December 2010
Consulting Services	Contractual Services Companies (Sectoral Coastal Policy to Promote Climate Change Adaptation)	28,000	March 2010	December 2010
Others	Life Jacket for Field Staff	1,554	15-Jan-2010	15-Feb-2010
ICT equipment	Network HP Printer	2,314	Jan-10	Jan-10
ICT equipment	Digital Camera	800	Jan-10	Jan-10
ICT equipment	Fax Machine	800	Jan-10	Jan-10
Furniture	Printer Table (small size)	300	Jan-10	Jan-10
Furniture	Cabinets Woodkn	500		
Consulting Services	Development of Conceptual Strategy and knowledge products	12,000	2/7/2010	28/2/2010
Office Supplies	Paper Shredder (Heavy Duty)	850	Apr-10	Jun-10
Office Supplies	Paper Shredder (Mid Range)	3,080	Apr-10	Jun-10
Office Supplies	Electric Typewriter	300	Apr-10	Jun-10
Office Supplies	Mini Page A4 size Reader for Existing photocopier (Sharp AR-S637) for Finance	800	Apr-10	Jun-10
Office Supplies	Spiral Binder Machine	1,050	Apr-10	Jun-10
Office Supplies	Photocopier (Heavy Duty)	9,000	Apr-10	Jun-10
Office Supplies	Fax Machine for Registry	1,500	Apr-10	Jun-10
Office Supplies	Electric Drill 1500 Watt	300	Apr-10	Jun-10
Office Supplies	Air conditioner 24000 BTU	1,500	Apr-10	Jun-10
Office Supplies	Digital Camera	1,200	Apr-10	Jun-10
Office Supplies	GPS	600	Apr-10	Jun-10
Office Supplies	One Mobile Phone	200	Apr-10	Jun-10
Office Supplies	Aerosol Spray (Insecticide) - 475 ml	180	Apr-10	May-10
Office Supplies	Air Freshener 475 ml	210	Apr-10	May-10
Office Supplies	AAA size Penel Battery (Alkaline)	120	Apr-10	May-10
Office Supplies	Binder Clips (S/M/L)	135	May-10	Jun-10
Office Supplies	Calculator (12 Digit - CASIO or equivalent)	130	May-10	Jun-10
Office Supplies	Card Holder Album	110	May-10	Jun-10
Office Supplies	F1 Laser Arch F16 (Ring File)	1,050	Apr-10	Jun-10
Office Supplies	F2 Laser Arch File (Ring File)	600	Apr-10	Jun-10
Office Supplies	Data Bank (447 type) File	1,440	Apr-10	May-10
Office Supplies	Pencil (S/AEDL/REDLEAF)	10	Apr-10	May-10
Office Supplies	Highlighter (Yellow-STAEDLEN/REDLEAF)	75	May-10	Jun-10
Office Supplies	Note Book (Spiral)	68	May-10	Jun-10
Office Supplies	A4 Size 80 GSM Photocopy Paper	4,800	Jun-10	Jul-10
Office Supplies	Paper Cutter (Anti cutter)	40	Jun-10	Jul-10
Office Supplies	Pin Tray (with Magnet for pins/clips)	42	Jun-10	Jul-10

Office Supplies	Plastic Layer Tray (for file IN/OUT)	2,500	May-10	Jun-10
Office Supplies	Plastic Tray (Ordinary)	125	May-10	Jun-10
Office Supplies	Punch Machine (Standard)	38	Jun-10	Jul-10
Office Supplies	Punch Machine (Big)	120	Jul-10	Aug-10
Office Supplies	Rubber Band (Gutter)	130	Apr-10	May-10
Office Supplies	Steel Scale	30	May-10	Jun-10
Office Supplies	Scotch 1 Tape (Bio)	25	May-10	Jun-10
Office Supplies	Scissors (Standard/ Multipurpose)	216	Apr-10	May-10
Office Supplies	Bar Soap (Whisel)	18	May-10	Jun-10
Office Supplies	Stapler Pin (24/6 size)	140	Jun-10	Jul-10
Office Supplies	Stapler Machine (Standard for 24/6)	48	Jun-10	Jul-10
Office Supplies	Stapler Remover (Standard)	13	Jun-10	Jul-10
Office Supplies	Tape Dispenser (Standard)	55	Apr-10	May-10
Office Supplies	White Board Marker (Black/Blue/Green)	22	Apr-10	May-10
Office Supplies	Thread Ball	24	Apr-10	May-10
Office Supplies	Toner for Seven Photocopy Machines	2,240	Apr-10	May-10
Motor Vehicle	Vehicle - Jeep 4X4 UNDP Pool	84,000	March	June
Motor Vehicle	Vehicle - Jeep 4X4 UNDP Pool	84,000	March	June
Civil Works	Renovation works for 18 & 19 floors	300,000	Apr-10	May-10
Furniture	Moving wheel chair with arms	3,750	Apr-10	May-10
Furniture	Visitor small chair without arms	1,100	Apr-10	May-10
Furniture	Books shelves	1,080	Apr-10	May-10
Furniture	Wooden drawers	900	Apr-10	May-10
Furniture	Executive Desk (Small)	1,000	Apr-10	May-10
Furniture	Multipurpose Shelf	600	Apr-10	May-10
Furniture	Round Meeting Table	350	Apr-10	May-10
Furniture	Sofa	300	Apr-10	May-10
Furniture	Small Table (Like Tea Table)	200	Apr-10	May-10
Furniture	Cloth Hanger	40	Apr-10	May-10
Furniture	Cupboard	150	Apr-10	May-10
Furniture	Filing Cabinet	750	Apr-10	May-10
Furniture	Safe	2,000	Apr-10	May-10
ICT equipment	PCS	52,000	Mar-10	May-10
ICT equipment	Notebooks with Docking Stations	34,200	Mar-10	May-10
ICT equipment	LCD Monitor	7,400	Mar-10	May-10
ICT equipment	Server	30,000	Mar-10	May-10
ICT equipment	Workgroup Printer	20,000	Mar-10	May-10
ICT equipment	Colour Workgroup Printer	2,400	Mar-10	May-10
ICT equipment	Backup UPS for Servers and IP	15,000	Mar-10	May-10
ICT equipment	Digital Sender	3,500	Mar-10	May-10
ICT equipment	Server Rack	6,500	Mar-10	May-10
ICT equipment	LAN Equipment Rack	4,000	Mar-10	May-10
ICT equipment	POE LAN Switch	8,000	Mar-10	May-10
ICT equipment	Tape Backup Server (Tape Auto loader)	12,000	Mar-10	May-10
ICT equipment	Additional Internet Bandwidth (1MB)	4,000	Mar-10	May-10
ICT equipment	Internet Load Balance	3,500	Mar-10	May-10
ICT equipment	IP Teleconference System	3,000	Mar-10	May-10
ICT equipment	Adobe - Creative Suite 4 or later	13,000	Mar-10	May-10
ICT equipment	Server Backup Software (Backup Exec)	2,400	Mar-10	May-10
ICT equipment	Bangla Software	350	Mar-10	May-10
ICT equipment	MIS Products through HCS/OIS/ LTA	100,000	Mar-10	Jun-10
ICT equipment	Blank CD 120 pcs Box	120	Jun-10	Jul-10
ICT equipment	Blank DVD Small Capacity (10 pcs Box)	100	Jun-10	Jul-10
ICT equipment	Blank DVD 8.5 GB (10 pcs Box)	150	Jun-10	Jul-10
ICT equipment	BluRay Disk Player	1,250	Jun-10	Jul-10
ICT equipment	BluRay Drives	250	Jun-10	Jul-10
ICT equipment	RJ45 Connector (Pendant)	20	Jun-10	Jul-10
ICT equipment	LAN Cable Cat6 (Pendant)	440	Jun-10	Jul-10
ICT equipment	Power Strip (King Fisher)	300	Jun-10	Jul-10
ICT equipment	Multi Plug (2 Pin flat tip Input)	8	Jun-10	Jul-10
ICT equipment	Multi Plug (2 Pin round tip Input)	8	Jun-10	Jul-10
ICT equipment	Pen Drive	1,900	Jun-10	Jul-10
ICT equipment	USB Keyboard	925	Feb-10	Mar-10
ICT equipment	Mouse	370	Feb-10	Mar-10
ICT equipment	Tape Cartridge	2,425	Jun-10	Jul-10
ICT equipment	RAM 1 333 Bus DDR 2 2GB (Transcend)	550	Jun-10	Jul-10
ICT equipment	RAM 800 Bus DDR 2 2GB 9 (Transcend)	350	Jun-10	Jul-10
ICT equipment	RAM 800/533 Bus DDR2 2GB for Laptop	450	Jun-10	Jul-10
ICT equipment	Hard Drive SATA for PC	550	Jun-10	Jul-10
ICT equipment	HDD Bay for Server	3,000	Jun-10	Jul-10
ICT equipment	Hard Drive SATA 1TB for Server	1,800	Jun-10	Jul-10
ICT equipment	Mobile USB HDD 500 GB (Transcend)	13,200	Jun-10	Jul-10
ICT equipment	HP 4350 Printer Toner	3,600	Jun-10	Jul-10
ICT equipment	HP 5200 Printer Toner	850	Jun-10	Jul-10
ICT equipment	HP 3800 Printer Toner	1,410	Jun-10	Jul-10
ICT equipment	HP P3005 Printer Toner	372	Jun-10	Jul-10
ICT equipment	HP P2015 Printer Toner	630	Jun-10	Jul-10
ICT equipment	New HP Printer	2,100	Jun-10	Jul-10
Consulting Services	Contracting Longlisting firm	15,000	Feb-10	Apr-10
Consulting Services	SharePoint HelpDesk Support	12,000	Apr-10	May-10
Consulting Services	SharePoint Developers support	36,000	Apr-10	May-10
Consulting Services	Generator maintenance contract	5,000	Apr-10	May-10
Others	Ladder	600	Apr-10	May-10
Others	Trolley for 12, 18 & 19 floors	600	Apr-10	May-10
Others	18/20 W Tube Light	1,000	Apr-10	May-10
Others	Starter	250	Apr-10	May-10
Others	Choke/Blast	160	Apr-10	May-10
Others	Tube light Holder	75	Apr-10	May-10
Printing services	Various Publications as per requirement	16,500	01.01.2010	31.12.2010
Office Supplies	Consumable Office Supplies	20,000	01.01.2010	31.12.2010
Consulting Services	Local Consultants	52,000	01.01.2010	30.06.2010
Others	Replacement of Uniform of Second Cycle Women Crew Group Members	24,000	01.01.2010	31.03.2010
Others	Translation, Interpretation	3,750	01.01.2010	31.12.2010
Others	Other Promotional Visibility Items	6,000	01.01.2010	31.12.2010
ICT equipment	Laptop, Desktop	5,000	01.01.2010	31.03.2010